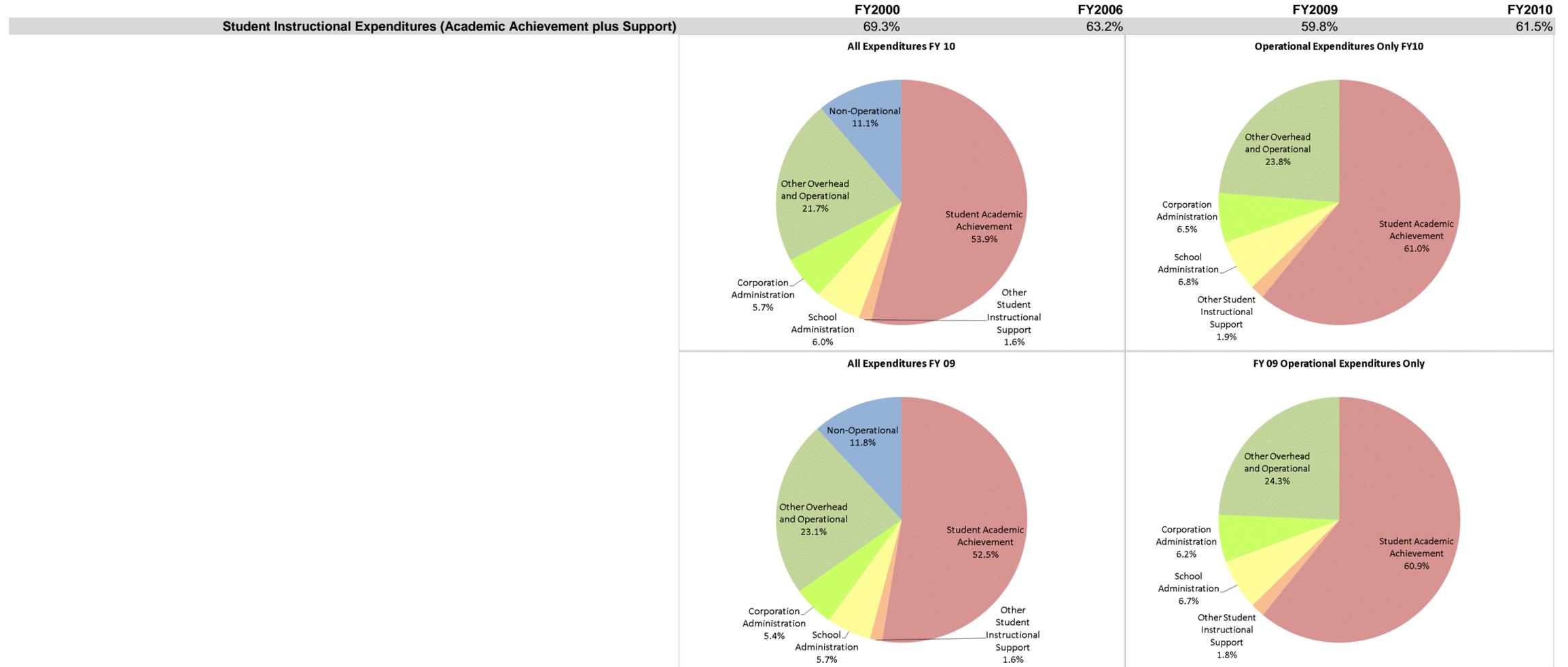


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
North Knox School Corp (4315)

North Knox School Corp (4315)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,042,662	62.0%	\$7,577,217	57.4%	\$7,893,620	52.5%	\$8,325,786	53.9%
Student Instructional Support	\$827,930	7.3%	\$776,287	5.9%	\$1,100,954	7.3%	\$1,170,481	7.6%
Overhead and Operational	\$2,519,163	22.2%	\$3,089,221	23.4%	\$4,277,188	28.4%	\$4,231,357	27.4%
Nonoperational	\$964,433	8.5%	\$1,766,118	13.4%	\$1,768,711	11.8%	\$1,713,781	11.1%
Grand Total	\$11,354,186		\$13,208,843		\$15,040,473		\$15,441,404	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
North Knox School Corp (4315)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$337,323	\$374,929			11%
	11100 Regular Programs; Elementary	\$3,216,630	\$3,187,009	\$3,474,607	\$3,810,306	18%	20%	10%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$687,692	\$624,833			-9%
	11300 Regular Programs; High School	\$1,681,801	\$1,404,297	\$1,241,797	\$1,402,767	-17%	0%	13%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$67,043	\$68,281			2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$365,372	\$356,107			-3%
	11410 Vocational Education; Agriculture A	\$0	\$0	\$84,619	\$72,063			-15%
	11450 Vocational Education; Consumer and Homemaking	\$0	\$0	\$86,310	\$89,302			3%
	11510 Vocational Education; Cooperative Education	\$0	\$0	\$93,836	\$94,985			1%
	11590 Other Vocational Education Programs	\$4,165	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$101,803	\$18,283	\$120,497	\$130,093	28%	> 500%	8%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$0	\$200			
	12110 Gifted And Talented; Gifted and Talented	\$11,959	\$0	\$0	\$0	-100%		
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$208,993	\$190,787			-9%
	12210 Mental Disabilities; Mild Mental Disabilities	\$105,127	\$113,885	\$95,475	\$49,005	-53%	-57%	-49%
	12320 Physical Impairment; Multiple Disabilities	\$32,624	\$9,269	\$273,608	\$204,933	> 500%	> 500%	-25%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$59,562	\$57,531			-3%
	12350 Physical Impairment; Homebound	\$1,711	\$5,572	\$6,829	\$12,038	> 500%	116%	76%
	12510 Culturally Different; Communication Disorders	\$39,710	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$0	\$0	\$63,226	\$64,407			2%
	12810 Special Education Preschool	\$27,498	\$26,702	\$245	\$2,871	-90%	-89%	> 500%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$0	\$0	\$13,330			
	14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$8,540			
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$5,049			
	14300 Summer School Programs; High School	\$10,584	\$0	\$0	\$8,214	-22%		
	16100 Remediation Testing	\$29,335	\$82,432	\$58,564	\$44,083	50%	-47%	-25%
	16200 Preventive Remediation	\$79,428	\$2,904	\$73,771	\$121,695	53%	> 500%	65%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$60,472	\$3,161	\$0	\$0	-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$4,808	\$81,504	\$53,919	\$66,553	> 500%	-18%	23%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$148,475	\$187,910	\$185,777	\$207,460	40%	10%	12%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$10,016	\$12,764	\$14,815	\$3,640	-64%	-71%	-75%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$14,000	\$0	\$3,500	\$1,000	-93%		-71%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$140	\$400			186%
	22110 Improvement of Instruction; Service Area Direction	\$9,912	\$5,302	\$5,265	\$6,219	-37%	17%	18%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$0			
	22130 Improvement of Instruction; Instructional Staff Training	\$1,553	\$0	\$0	\$0	-100%		
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$152,262	\$153,471			1%
	22220 Library/Media Services; School Library	\$82,145	\$35,168	\$12,169	\$9,229	-89%	-74%	-24%
	22230 Library/Media Services; Audiovisual	\$3,035	\$853	\$1,421	\$1,220	-60%	43%	-14%
	22290 Library/Media Services; Other Educational Media Services	\$26,055	\$23,787	\$2,259	\$1,201	-95%	-95%	-47%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$25,937			
	22360 Instruction, Related Technology; Network Support	\$0	\$25,000	\$46,485	\$26,325		5%	-43%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$16,238	\$16,782			3%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$100,215	\$156,029	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$60,429	\$290,764	\$0	\$0			
Student Academic Achievement Total		\$5,863,488	\$5,672,596	\$7,893,620	\$8,325,786	42%	47%	5%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$40,913	\$49,011			20%
	21130 Attendance and Social Work Services; Social Work Services	\$48,772	\$11,103	\$16,455	\$0	-100%	-100%	-100%
	21210 Guidance Services; Service Area Direction	\$18,188	\$52,536	\$128,813	\$128,884	> 500%	145%	0%
	21240 Guidance Services; Information Services	\$2,410	\$9,199	\$0	\$0	-100%	-100%	
	21290 Guidance Services; Other Guidance Services	\$8,335	\$12,469	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$63,989	\$36,750	\$52,298	\$61,706	-4%	68%	18%
	21420 Psychological Testing	\$22,370	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$8,877	\$0	\$0		-100%	
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$10,378			
	24100 Office of The Principal	\$466,038	\$441,259	\$835,832	\$895,925	92%	103%	7%
	24900 Other Support Services, School Administration	\$47,009	\$0	\$26,643	\$24,577	-48%		-8%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
North Knox School Corp (4315)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Instructional Support Total		\$677,112	\$572,193	\$1,100,954	\$1,170,481	73%	105%	6%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$16,905	\$16,214	\$24,807	\$21,015	24%	30%	-15%
	23150 Board of Education; Legal Services	\$971	\$4,024	\$8,060	\$3,016	211%	-25%	-63%
	23160 Board of Education; Promotion Expenses	\$2,529	\$1,962	\$2,863	\$2,568	2%	31%	-10%
	23190 Board of Education; Other Governing Body Services	\$0	\$2,937	\$3,130	\$2,946		0%	-6%
	23210 Executive Administration; Office of The Superintendent	\$125,706	\$133,298	\$503,977	\$523,180	316%	292%	4%
	23290 Executive Administration; Other Executive Administration Services	\$25,967	\$19,673	\$38,897	\$28,419	9%	44%	-27%
	25110 Fiscal Services; Office of The Business Manager	\$47,034	\$65,000	\$109,189	\$103,450	120%	59%	-5%
	25191 Other Fiscal Services; Refund of Revenue	\$4,395	\$1,758	\$118	\$99	-98%	-94%	-16%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$721			
	25400 Planning, Research, Development and Evaluation	\$1,887	\$3,277	\$1,876	\$983	-48%	-70%	-48%
	25750 Personnel Services; Health Services	\$0	\$1,511	\$0	\$0		-100%	
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$111,432	\$195,276			75%
	25890 Other Technology Services	\$0	\$0	\$471	\$548			16%
	25910 Judgments	\$0	\$0	\$290	\$325			12%
	25990 Other Support Services, Central	\$0	\$90	\$0	\$0		-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$540,462	\$568,268			5%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$733,449	\$821,833	\$710,725	\$775,092	6%	-6%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$43,559	\$39,125	\$117,122	\$66,118	52%	69%	-44%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$121,896	\$172,431	\$321,057	\$116,948	-4%	-32%	-64%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$685	\$501	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,514	\$121	\$150	\$0	-100%	-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$73,203	\$123,544	\$143,309	\$118,837	62%	-4%	-17%
	27010 Student Transportation; Service Area Direction	\$22,973	\$90,362	\$0	\$0	-100%	-100%	
	27100 Student Transportation; Vehicle Operation	\$42,136	\$54,959	\$43,297	\$62,285	48%	13%	44%
	27200 Student Transportation; Monitoring Services	\$6,876	\$39,997	\$21,576	\$21,413	211%	-46%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$66,099	\$32,901	\$68,867	\$53,294	-19%	62%	-23%
	27400 Student Transportation; Purchase of School Buses	\$96,593	\$0	\$90,680	\$91,336	-5%		1%
	27500 Student Transportation; Insurance on Buses	\$8,849	\$17,333	\$0	\$19,412	119%	12%	
	27700 Student Transportation; Contracted Transportation Services	\$459,414	\$589,685	\$722,569	\$704,526	53%	19%	-2%
	27900 Student Transportation; Other Student Transportation Services	\$3,126	\$3,364	\$0	\$0	-100%	-100%	
	27910 Student Transportation; Bus Driver Training	\$290	\$0	\$100	\$0	-100%		-100%
	31100 Food Services Operations; Service Area Direction	\$8,404	\$10,895	\$15,227	\$254,967	> 500%	> 500%	> 500%
	31200 Food Services Operations; Food Preparation and Dispensing	\$130,243	\$186,664	\$244,665	\$9,775	-92%	-95%	-96%
	31400 Food Services Operations; Food Purchases	\$187,309	\$254,651	\$318,323	\$355,541	90%	40%	12%
	31900 Other Food Services	\$68,951	\$98,528	\$113,947	\$131,003	90%	33%	15%
Overhead and Operational Total		\$2,300,963	\$2,786,638	\$4,277,188	\$4,231,357	84%	52%	-1%
Nonoperational								
	33400 Athletic Coaches	\$98,233	\$173,935	\$237,998	\$233,422	138%	34%	-2%
	33990 Other Community Services; Other	\$0	\$130	\$69,267	\$95,298		> 500%	38%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$990	\$0	\$30		-97%	
	45100 Building Acquisition, Construction and Improvements	\$63,845	\$381,298	\$415,062	\$389,144	> 500%	2%	-6%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$16,995	\$12,387	\$65		-100%	-99%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$9,600	\$0	\$0	\$0	-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$16,280	\$3,909			-76%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$265,916	\$170,857	\$117,607	\$154,064	-42%	-10%	31%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$91,550	\$50,119	\$83,245	\$18,471	-80%	-63%	-78%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$542,061	\$816,116	\$815,386		50%	0%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$391,079	\$365,000	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$22,056	\$0	\$0	\$0	-100%		
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$750	\$3,991			432%
Nonoperational Total		\$942,278	\$1,701,385	\$1,768,711	\$1,713,781	82%	1%	-3%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$42,084	\$54,001	\$0	\$0			
	26492 2007 Account Code - Social Security	\$512,991	\$465,376	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$23,702	\$34,567	\$0	\$0			

School Corporation Expenditures by Expenditure Type
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North Knox School Corp (4315)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26494 2007 Account Code - Group Insurance	\$990,846	\$1,784,161	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$721	\$7,571	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$130,356	\$0	\$0			
Prorated By Fund Total		\$1,570,346	\$2,476,032	\$0	\$0			